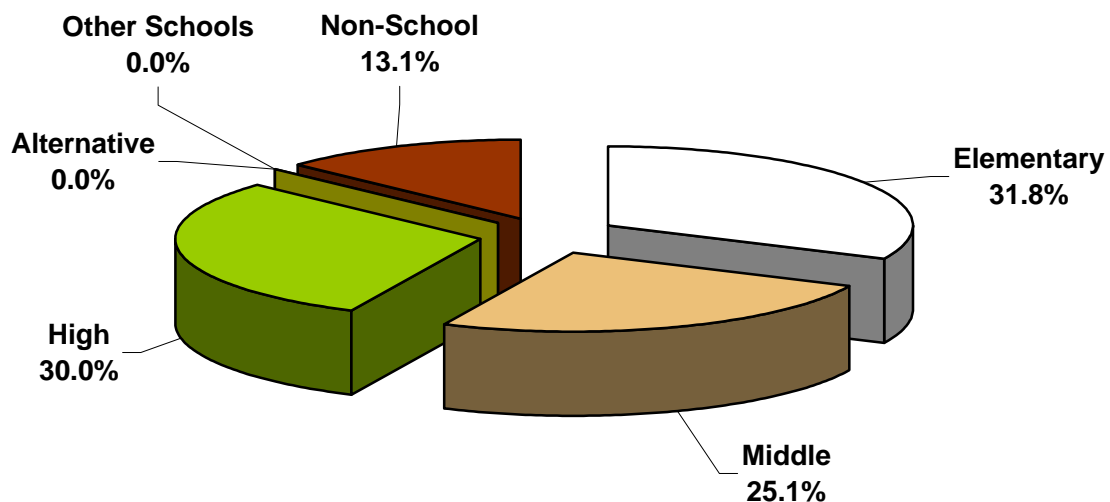
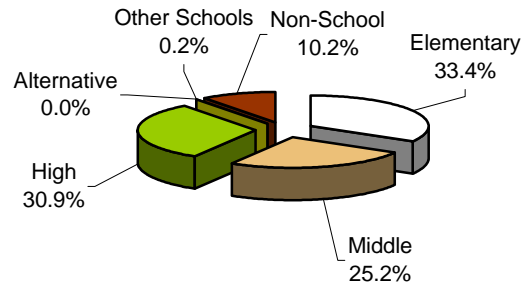


# Portsmouth School District

## #8 Total Expenditures By Education Level %-To-Total July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,015	\$7,487,035	\$7,376	31.8%
Middle	904	\$5,910,564	\$6,538	25.1%
High	808	\$7,057,349	\$8,734	30.0%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	45	\$3,073,451	N/A	13.1%
Total District	2,772	\$23,528,400	\$8,488	100.0%

2000-27-10-8

In\$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.